## TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



### **FISCAL NOTE**

HB 3180 - SB 3344

February 18, 2010

**SUMMARY OF BILL:** Requires the Commissioner of General Services to develop guidelines that require a contractor or subcontractor entering into a contract with the state, a county, municipality, city, special district, school district, or local government to hire Tennessee citizens to perform the work to the extent that is practical. Requires the guidelines to include a procedure for the contractor or subcontractor to show their efforts to hire citizens of the state.

#### **ESTIMATED FISCAL IMPACT:**

# Increase State Expenditures - \$7,400/One-Time \$105,200/Recurring

### Assumptions:

- According to the Department of General Services, the Department does not currently have jurisdiction over the purchasing policies and procedures for local government entities. In order to meet the requirements of this bill, two additional purchasing agents would need to be added to the staff for monitoring and compliance of contractors.
- There will be a one-time increase in state expenditures of \$7,400 for set up of work stations (\$5,000), computers (\$2,000), and telephones (\$400).
- The recurring increase to state expenditures is estimated to be \$105,206 for salaries (\$69,436) and benefits (\$35,770).

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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